

**RWJF LOCAL FUNDING PARTNERSHIPS - LFP SPECIAL SOLICITATION**

**INSERT YOUR INSTITUTION NAME HERE**

**Proposal Grant Period:** from 10/1/2010 to (choose one) 9/30/2011 or 9/30/2012 OR 9/30/2013

<b>I. PERSONNEL:</b> Positions—List each position separately & subtotal by position type	<b>Annual Base Salary</b>	<b>FTEs</b>	<b>Total</b>	<b>RWJF Support</b>	<b>Match Support</b>	<b>Other/ In-kind Support</b>
Project Director: (List )						
<b>Subtotal Project Director/PI</b>						
Project Staff: (List)						
<b>Subtotal Project Staff</b>						
Administrative Staff: (List)						
<b>Subtotal Administrative Staff</b>						
Other Staff: (List each position separately)						
<b>Subtotal Other Staff</b>						
Fringe Benefits ( _____ %)						
<b>TOTAL PERSONNEL</b>						
<b>II. OTHER DIRECT COSTS:</b>						
Office Operations						
Communications/Marketing						
Travel (Project Staff & Consultant)						
Meeting Expenses						
Surveys						
Equipment						
Project Space						
Other						
<b>SUBTOTAL</b>						
<b>III. PURCHASED SERVICES:</b>						
Consultants						
Contracts						
<b>SUBTOTAL</b>						
<b>IV. INDIRECT COSTS (up to 12%):</b>						
<b>GRAND TOTAL</b>						